

Town Council Agenda Report

SUBJECT: Resolution

CONTACT PERSON/NUMBER:

Shirley Taylor-Prakelt, Housing and Community Development Director, (954) 797-1199

TITLE OF AGENDA ITEM:

A Resolution of the Town of Davie, Florida authorizing certain amendments to the Town's "Consolidated Plan for Federal Funds 1997-2002" and all applicable Community Development Block Grant (CDBG) Program Budgets.

REPORT IN BRIEF:

The Town of Davie is a recipient of Federal funds from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program. The Town adopted the Consolidated Plan for Federal Funds 1997-2002, which is a 5-year strategy for use of the grant funds, on 7/16/97.

At this time, an amendment to the Consolidated Plan is needed to reallocate funds from projects/activities that came in under budget and/or were not needed, to other more urgently needed community improvements/activities.

The Federal regulations governing the CDBG Program require that the Town provide citizens with "reasonable notice of, and an opportunity to comment on", any substantial amendments to the *Consolidated Plan*. Therefore, on June 11th, the attached amendments were advertised in the <u>Sun Sentinel</u>, allowing for a 30-day public comment period from June 11th to July 10th. As of this date, no comments were received.

PREVIOUS ACTIONS:

Resolution 97-250 (7/16/97); Resolution 98-240 (7/15/98); Resolution 99-250 on (7/21/99); and Resolution 00-175 (July 19, 2000).

CONCURRENCES:

The proposed amendments were duly noticed in the <u>Sun Sentinel</u>, and a 30-day public comment period was held in accordance with the Town's adopted <u>Citizen Participation Plan</u> and applicable CDBG Program regulations. As of this date, no citizen comments were received.

FISCAL IMPACT: Reallocation

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Town of Davie Proposed Amendments to the Consolidated Plan for Federal Funds 1997-2002

The Town of Davie is a recipient of Federal funds from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program. The Town adopted the Consolidated Plan for Federal Funds 1997-2002, which is a 5-year strategy for using the grant funds 7/16/97. The Federal regulations governing the CDBG Program require that a participating jurisdiction provide citizens with reasonable notice of, and an opportunity to comment on, any "substantial amendments" to the Consolidated Plan; therefore, the Town is seeking comments on the following proposed changes:

Source of Reprogrammed/Reallocated Funds (Previous Budgets):

Grant Year B-97 (Year 1) B-97 (Year 1) B-97 (Year 1) B-97 (Year 1)	Project / Activity Residential Rehabilitation Pgm. Drittwood Drainage Improvements Eastside/Sidewalk Improvements CDBG Admin/Planning/Monitoring	\$42,500 \$ 5,360 \$ 1,827 \$ 2,354 \$52,641
B-98 (Year 2) B-98 (Year 2) B-98 (Year 2)	Residential Rehabilitation Pgm. Driftwood Area Improvements CDBG Admin/Planning/Monitoring	\$ 50,000 \$ 33,770 \$ 20,156 \$103,926
B-99 (Year 3)	CDBG Admin/Planning/Monitoring	<u>\$11,171</u> \$11,171
B-00 (Year 4) B-00 (Year 4)	Special Transportation Services Potters Park Improvements	\$ 50,000 \$300,000 \$350,000

Proposed Reallocation of Funds (Proposed New Use):

\$ 30,000	Orange Park Community Center Heriovalion (Capital Kilphoren California)
\$175,000	Enlinger Apts Improvements/Air Conditioning (Capital Improvements)
\$275,000	Street Improvements & Street Tree Beautification Programs in Three CDBG (3) Target Areas: Eastside/Potters Park, Southern/Drittwood & Western/Drange Park Areas (Capital/Street Improvements)
\$ 15,000	Hope Outreach Inc. Emergency Assistance to Low-Income Residents (Public Service)
.\$ 7,138	Town of Davie-Emergency Assistance Fund (Public Service)
<u>\$ 15.000</u>	Linear Park Development (North aside of L-Lake) Capital Improvements
\$517,138	

*Non-substantial amendment - included FYI only

The 30-day comment period on these amendments begins June 11th and ends July 10, 2001. Written comments should be directed to the Housing and Community Development Director, 4700 SW 64th Avenue, Davie, Florida 33314. These amendments will be presented to the Davie Town Council for consideration at their July 18th meeting, which begins at 7:00 PM in the Town Hall Council Chambers. For additional information please contact Shirley Taylor-Prakelt, Housing and Community Development Director at (954) 797-1173.

Any person requiring auxilliary aids and services may call the Town Clerk's Office at 797-1023 at least two days prior to the meeting. If you hearing or speech impaired, please contact the Florida Relay Service by using the following numbers: 1-800-955-8770 (Voice) or 800-955-8771 (TDD).

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA AUTHORIZING CERTAIN AMENDMENTS TO THE TOWN'S "CONSOLIDATED PLAN FOR FEDERAL FUNDS 1997-2002" AND ALL APPLICABLE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM BUDGETS.

WHEREAS, in 1997 the Town of Davie became an "entitlement" recipient of Federal Community Development Block Grant (CDBG) Program Funds; and

WHEREAS, Resolution R-97-250 adopted the Consolidated Plan for Federal Funds 1997-2002 which contains the Community Development Block Grant (CDBG) Program budget for FY 1997/98; and

WHEREAS, the Housing and Community Development Director has determined that amendments to this Plan are necessary to effectuate urgently needed community improvements and CDBG activities; and

WHEREAS, these proposed amendments to the Town's *Consolidated Plan* were duly noticed in the <u>Sun Sentinel</u> on June 11, 2001 and a 30-day public comment period was held in accordance with the Town's adopted Citizen Participation Plan and the applicable CDBG Program regulations.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

<u>SECTION 1</u>: Resolution R-97-250 and the Town of Davie *Consolidated Plan for Federal Funds* 1997-2002 is hereby amended to incorporate those items contained in Exhibit #1 attached to this Resolution.

SECTION 2: This Resolution shall take effect immediately upon its passage and adoption.

adoption.			
PASSED AND ADOPT	ED THIS	DAY OF	,2001
ATTEST:		-	MAYOR/COUNCILMEMBER
TOWN CLERK			
APPROVED THIS	DAY OF		. 2001.

Exhibit #1

Town of Davie Proposed Amendments to the Consolidated Plan for Federal Funds 1997-2002

Source of Reprogrammed/Reallocated Funds (Previous Budgets):

Grant Year	Project/Activity	Amount
B-97 (Year 1)	Residential Rehabilitation Pgm.	\$ 42,500
B-97 (Year 1)	Driftwood Drainage Improvements	\$ 5,360
B-97 (Year 1)	Eastside/Sidewalk Improvements	\$ 1,827
B-97 (Year 1)	CDBG Admin/Planning/Monitoring	\$ 2,354
		\$ 52,041
B-98 (Year 2)	Residential Rehabilitation Pgm.	\$ 50,000
B-98 (Year 2)	Driftwood Area Improvements	\$ 33,770
B-98 (Year 2)	CDBG Admin/Planning/Monitoring	\$ 20,156
,		\$103,926
B-99 (Year 3)	CDBG Admin/Planning/Monitoring	\$ 11,171
,		\$ 11,171
B-00 (Year 4)	Special Transportation Services	\$ 50,000
B-00 (Year 4)	Potters Park Improvements	\$300,000
. ,	•	\$350,000

Proposed Reallocation of Funds (Proposed New Use):

\$ 30,000	Orange Park Community Center Renovation
\$175,000	Ehlinger Apartments Improvements/Air Conditioning
\$275,000	Street Improvements/Street Tree Beautification Pgms in 3 Target Areas:
	Eastside/Potters Park, Driftwood & Orange Park Areas
\$ 15,000	Hope Outreach Inc. Emergency Assistance to Low-Income Residents
\$ 7,138	Town of Davie - Emergency Assistance Fund (Public Service)
\$ 15,000	Linear Park Development (North aside of L-Lake) Capital Improvements
\$517,138	